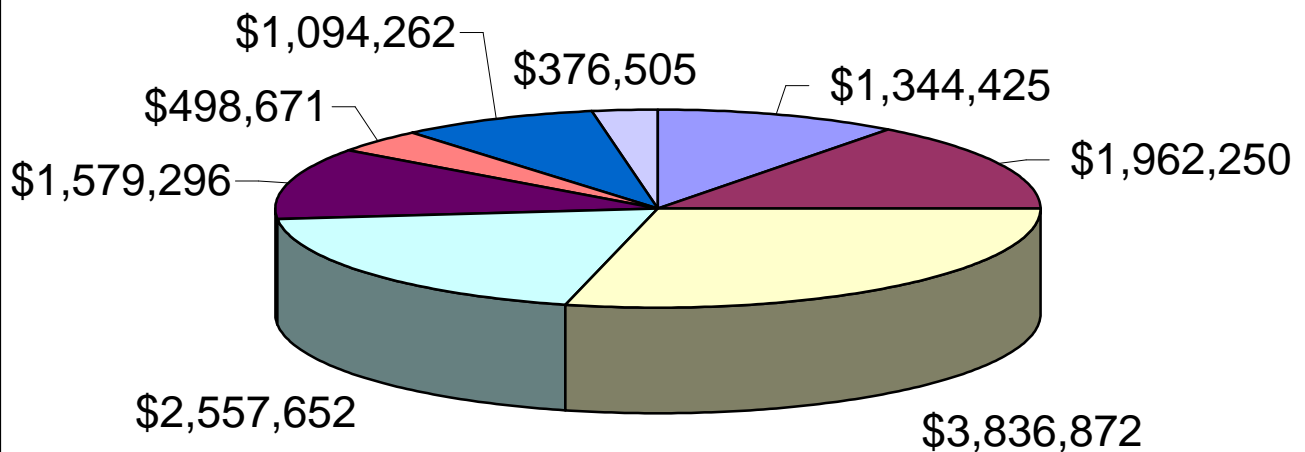


## 2006 BUDGETED EXPENDITURES (\$13,249,933)



- GENERAL GOVERNMENT
- PROTECTION SERVICES
- TRANSPORTATION SERVICES
- ENVIRONMENTAL SERVICES
- SOCIAL AND FAMILY SERVICES
- HEALTH SERVICES
- RECREATION AND CULTURAL SERVICES
- PLANNING AND DEVELOPMENT