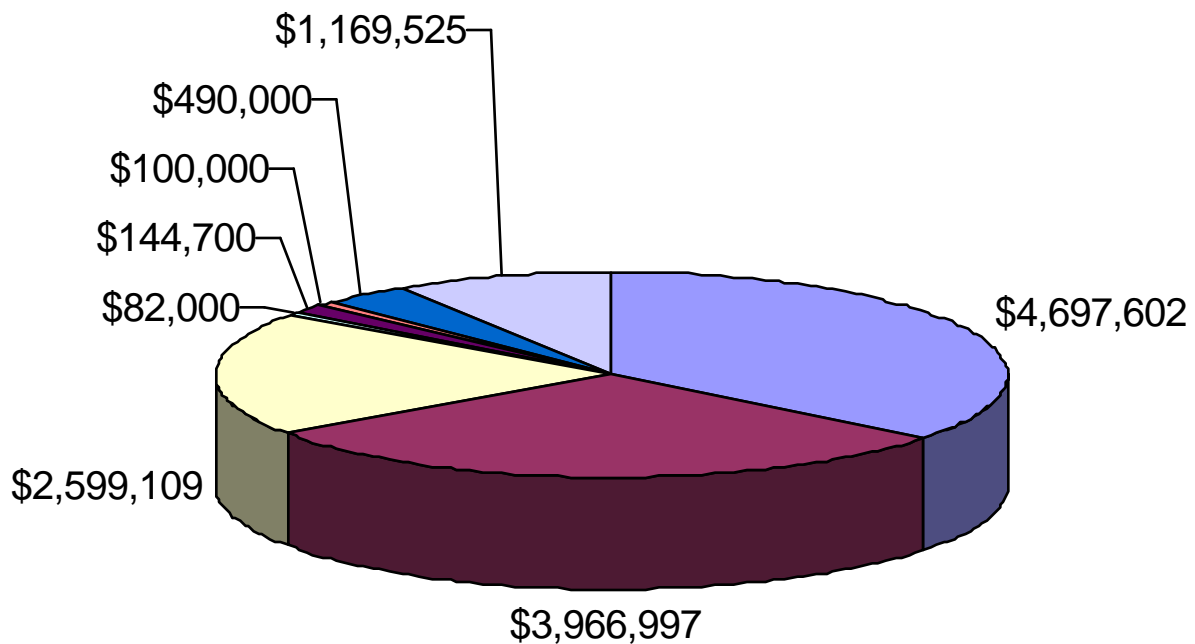


## 2006 BUDGETED SOURCES OF REVENUE (\$13,249,933)



- TAXATION
- FEDERAL AND PROVINCIAL GRANTS
- USER FEES
- LICENCES AND PERMITS
- PENALTIES AND INTEREST
- SALE OF ASSETS
- \*LONG TERM DEBT PROCEEDS
- \*\*RESERVE AND RESERVE FUND