

**MUNICIPALITY OF RED LAKE  
CASH SOURCES BUDGET  
FOR THE YEAR ENDING DECEMBER 31, 2011**

Property Taxation	6,388,202	25.92%
Grants in Lieu of Taxation	157,279	0.64%
Provincial Operating Grants	2,714,599	11.02%
Provincial Capital Grants	1,922,882	7.80%
Federal Capital Grants	1,514,513	6.15%
User Fees	4,215,888	17.11%
Licenses and Permits	89,650	0.36%
Recreation	151,125	0.61%
Service Charges and Penalties	194,000	0.79%
Investment Income	5,000	0.02%
Land Sales	375,000	1.52%
Miscellaneous	125,000	0.51%
Reserve Transfers	114,736	0.47%
Loan Proceeds	6,675,392	27.09%
	<b>24,643,266</b>	<b>100.00%</b>

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