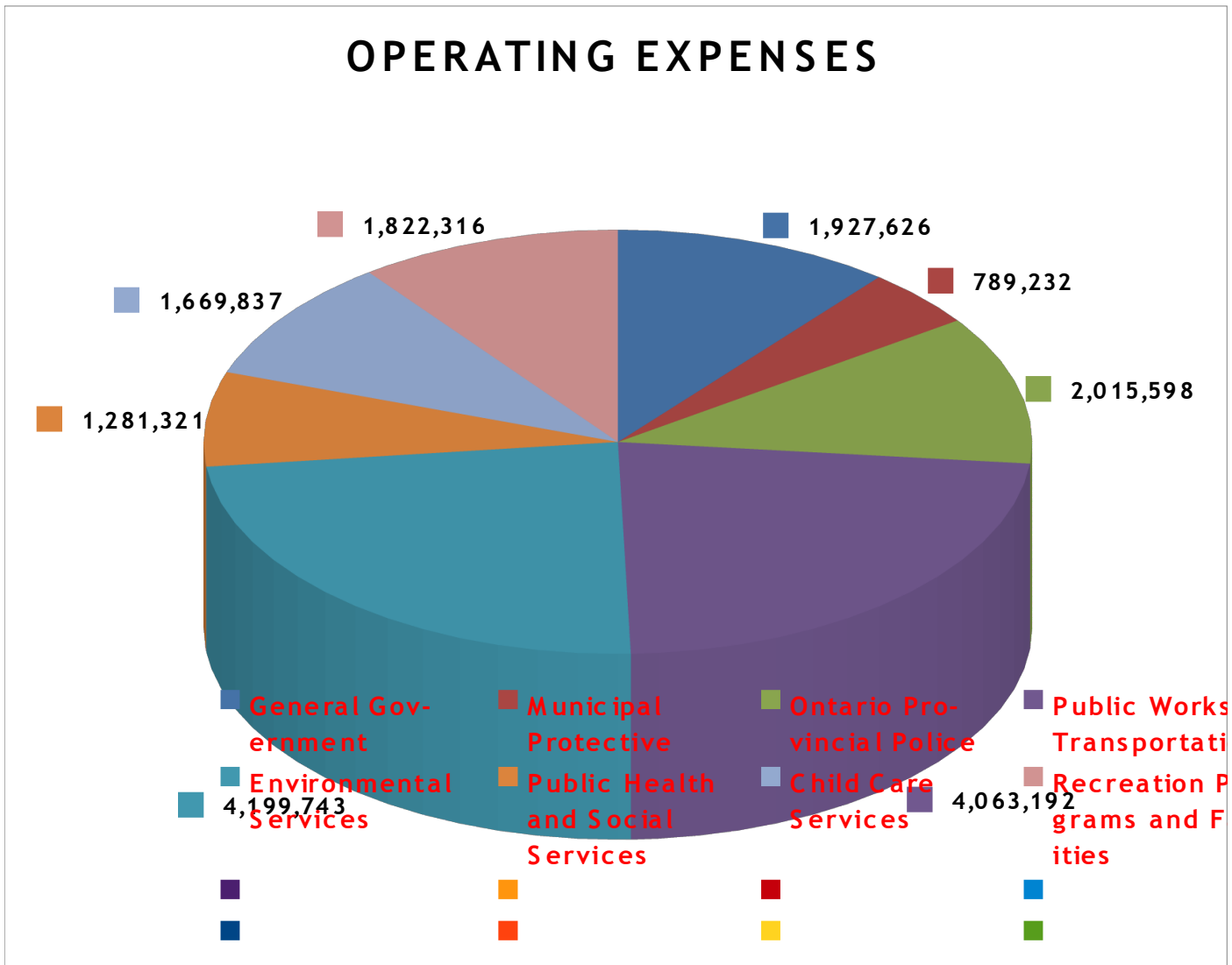


**MUNICIPALITY OF RED LAKE
GENERAL OPERATING BUDGET
FOR THE YEAR ENDING DECEMBER 31, 2011**

1	General Government	1,927,626	10.85%
2	Municipal Protective	789,232	4.44%
3	Ontario Provincial Police	2,015,598	11.34%
4	Public Works and Transportation	4,063,192	22.87%
5	Environmental Services	4,199,743	23.64%
6	Public Health and Social Services	1,281,321	7.21%
7	Child Care Services	1,669,837	9.40%
8	Recreation Programs and Facilities	1,822,316	10.26%
		17,768,865	100.00%



- 1 Administration, Council, Building Services, Planning Services and Economic Development
- 2 Fire, By-Law and Safety
- 4 Includes Ferry and Airport
- 5 Water, Sewage, Garbage and Recycling