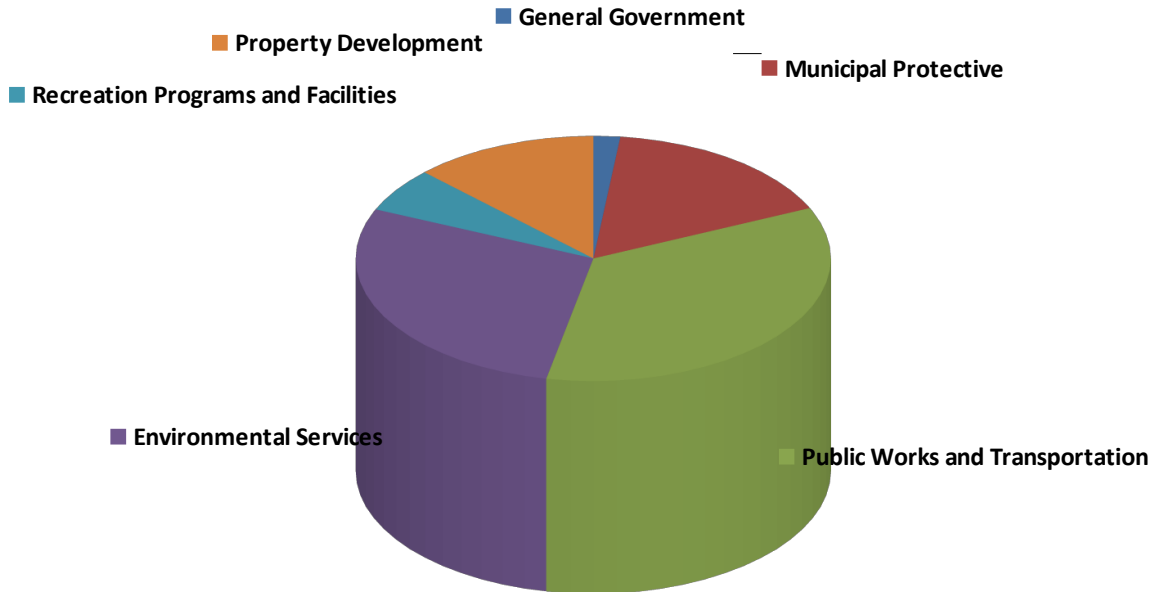


**MUNICIPALITY OF RED LAKE
CAPITAL BUDGET
FOR THE YEAR ENDING DECEMBER 31, 2012**

1	General Government	42,488	1.82%
2	Municipal Protective	384,490	16.43%
3	Public Works and Transportation	817,102	34.92%
4	Environmental Services	664,500	28.40%
5	Recreation Programs and Facilities	136,708	5.84%
6	Property Development	294,377	12.58%
		2,339,665	100.00%

CAPITAL EXPENSES



■ General Government
 ■ Municipal Protective
 ■ Public Works and Transportation
■ Environmental Services
 ■ Recreation Programs and Facilities
 ■ Property Development

- 1 **Administration, Council, Building Services,
Planning Services and Economic Development**
- 2 **Fire, By-Law and Safety**
- 3 **Includes Ferry and Airport**
- 4 **Water, Sewage, Garbage and Recycling**