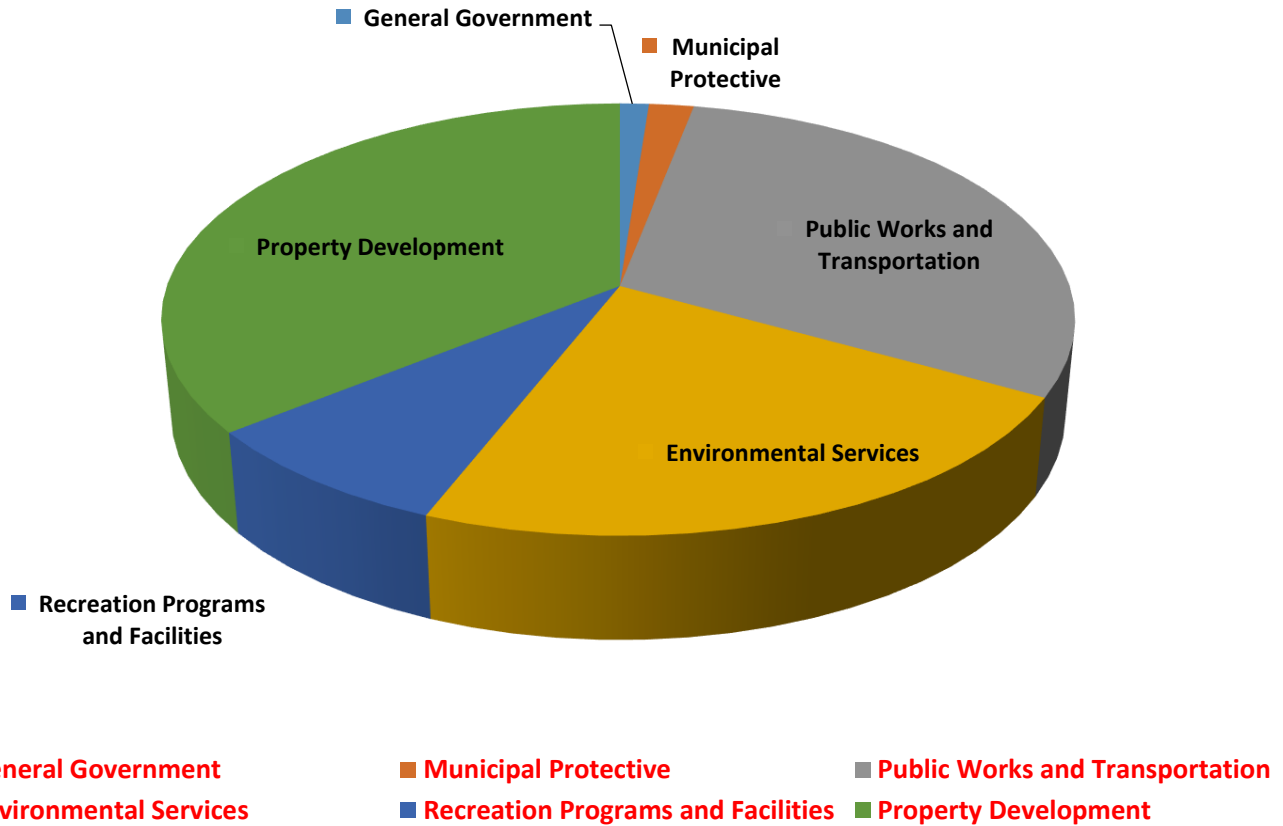


**MUNICIPALITY OF RED LAKE
CAPITAL BUDGET
FOR THE YEAR ENDING DECEMBER 31, 2014**

1	General Government	36,095	1.18%
2	Municipal Protective	55,827	1.83%
3	Public Works and Transportation	918,300	30.13%
4	Environmental Services	695,619	22.82%
5	Recreation Programs and Facilities	250,774	8.23%
6	Property Development	1,091,376	35.81%
		3,047,991	100.00%

CAPITAL EXPENSES



- 1 Administration, Council, Building Services, Planning Services and Economic Development
- 2 Fire, By-Law and Safety
- 3 Includes Ferry and Airport
- 4 Water, Sewage, Garbage and Recycling

Note Excludes New Medical Clinic \$5,595,860

