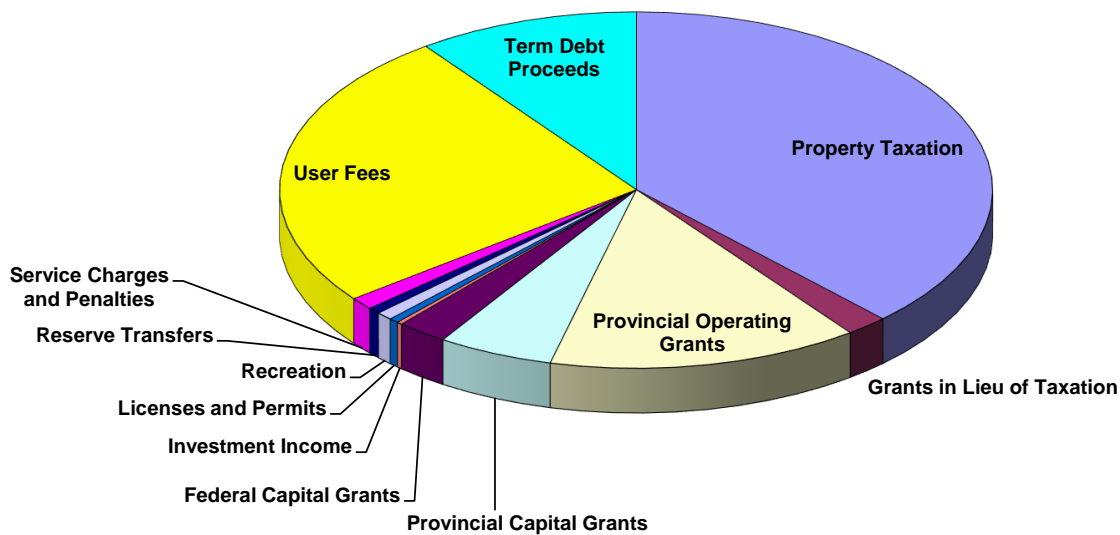


**MUNICIPALITY OF RED LAKE
CASH SOURCES BUDGET
FOR THE YEAR ENDING DECEMBER 31, 2015**

Property Taxation	7,587,588	37.88%
Grants in Lieu of Taxation	383,019	1.91%
Provincial Operating Grants	2,822,168	14.09%
Provincial Capital Grants	1,047,482	5.23%
Federal Capital Grants	463,490	2.31%
Investment Income	46,500	0.23%
Licenses and Permits	89,000	0.44%
Recreation	147,925	0.74%
Reserve Transfers	115,564	0.58%
Service Charges and Penalties	222,500	1.11%
User Fees	5,089,357	25.41%
Term Debt Proceeds	2,016,337	10.07%
	20,030,930	100.00%

CASH SOURCES BUDGET



Property Taxation	Grants in Lieu of Taxation	Provincial Operating Grants	Provincial Capital Grants
Federal Capital Grants	Investment Income	Licenses and Permits	Recreation
Reserve Transfers	Service Charges and Penalties	User Fees	Term Debt Proceeds