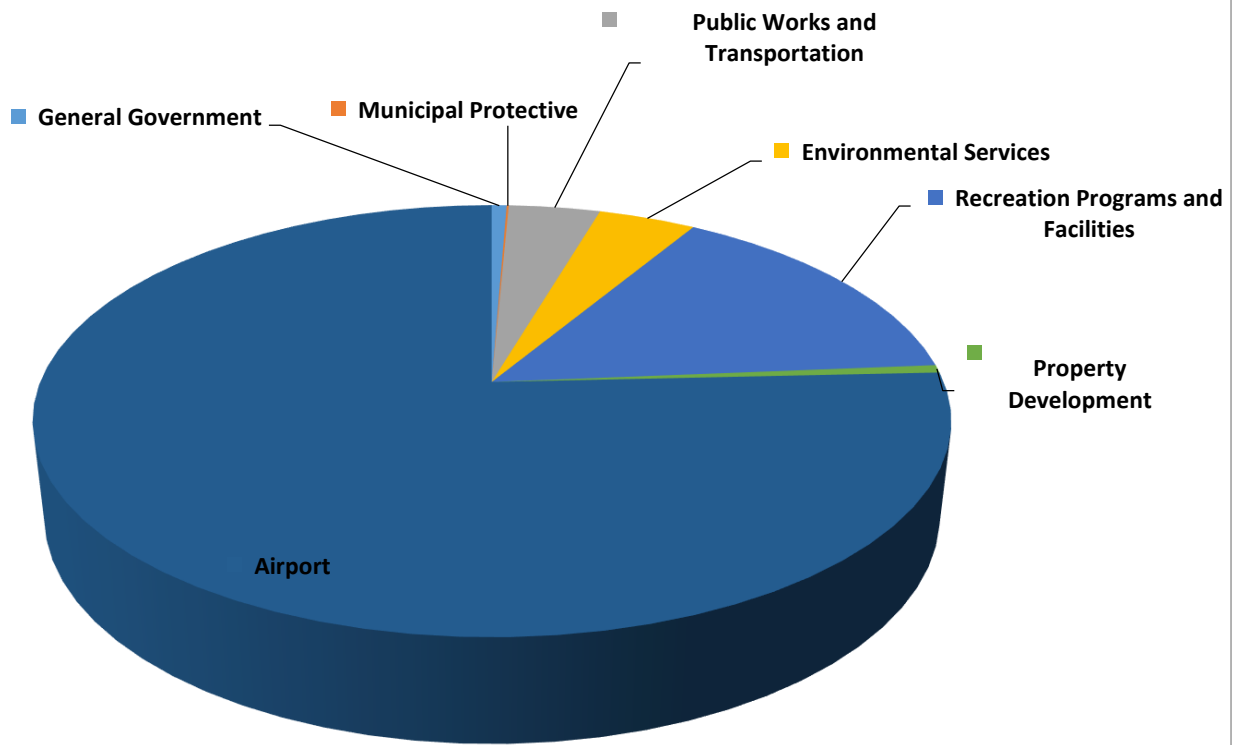


**MUNICIPALITY OF RED LAKE
CAPITAL BUDGET
FOR THE YEAR ENDING DECEMBER 31, 2019**

1	General Government	80,822	0.63%
2	Municipal Protective	11,000	0.09%
3	Public Works and Transportation	494,955	3.84%
4	Environmental Services	526,098	4.08%
5	Recreation Programs and Facilities	1,942,474	15.07%
6	Property Development	74,285	0.58%
7	Airport	9,764,122	75.73%
		\$ 12,893,755	100.00%

BUDGETED CAPITAL EXPENDITURES



- General Government
- Municipal Protective
- Public Works and Transportation
- Environmental Services
- Recreation Programs and Facilities
- Property Development
- Airport

- 1 Administration, Council, Building Services, Planning Services, Child Care, Community Development & Communication
- 2 Fire, By-Law and Safety
- 3 Includes Ferry
- 4 Water, Sewage, Garbage and Recycling