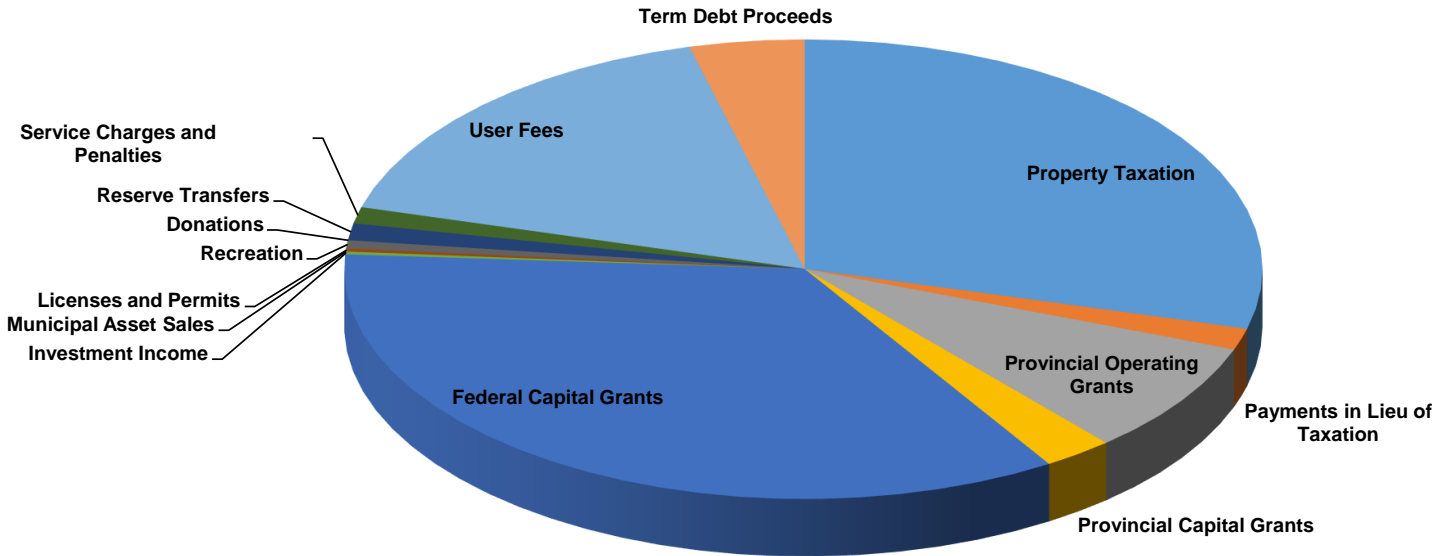


**MUNICIPALITY OF RED LAKE
CASH SOURCES BUDGET
FOR THE YEAR ENDING DECEMBER 31, 2019**

Property Taxation	8,868,071	29.21%
Payments in Lieu of Taxation	456,891	1.50%
Provincial Operating Grants	2,410,977	7.94%
Provincial Capital Grants	744,706	2.45%
Federal Capital Grants	10,600,136	34.91%
Investment Income	59,600	0.20%
Municipal Asset Sales	-	0.00%
Licenses and Permits	61,900	0.20%
Recreation	176,850	0.58%
Donations	-	0.00%
Reserve Transfers	360,316	1.19%
Service Charges and Penalties	350,000	1.15%
User Fees	5,050,391	16.63%
Term Debt Proceeds	1,225,024	4.03%
	\$ 30,364,862	100.00%

CASH SOURCES BUDGET



- | | | | | |
|---------------------|---------------------------------|-------------------------------|-----------------------------|--------------------------|
| ■ Property Taxation | ■ Payments in Lieu of Taxation | ■ Provincial Operating Grants | ■ Provincial Capital Grants | ■ Federal Capital Grants |
| ■ Investment Income | ■ Municipal Asset Sales | ■ Licenses and Permits | ■ Recreation | ■ Donations |
| ■ Reserve Transfers | ■ Service Charges and Penalties | ■ User Fees | ■ Term Debt Proceeds | |