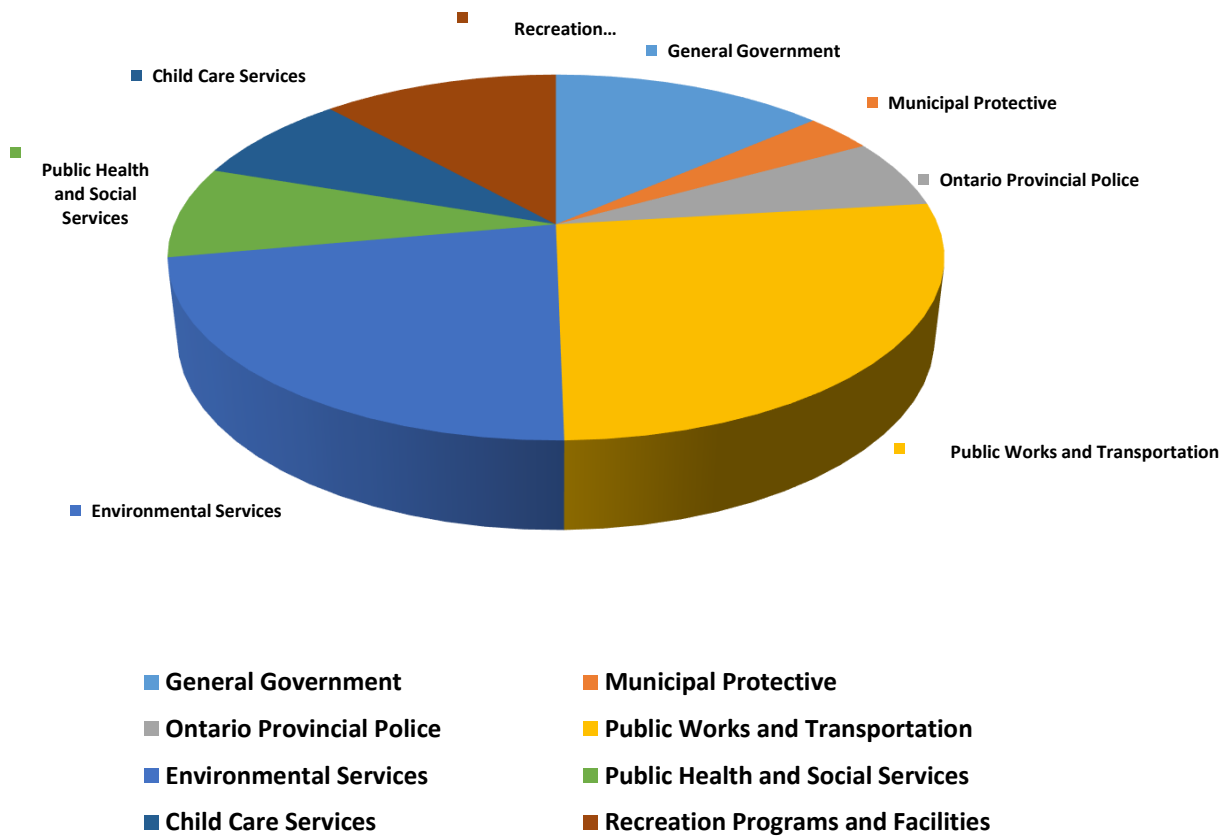


**MUNICIPALITY OF RED LAKE
GENERAL OPERATING BUDGET
FOR THE YEAR ENDING DECEMBER 31, 2019**

1	General Government	2,817,578	13.61%
2	Municipal Protective	702,554	3.39%
3	Ontario Provincial Police	1,263,073	6.10%
4	Public Works and Transportation	5,507,997	26.61%
5	Environmental Services	4,636,473	22.40%
6	Public Health and Social Services	1,675,462	8.09%
7	Child Care Services	1,666,814	8.05%
8	Recreation Programs and Facilities	2,431,073	11.74%
		<u>\$ 20,701,025</u>	<u>100.00%</u>

** Amounts include Amortization*

BUDGETED OPERATING EXPENSES



- 1 Administration, Council, Building Services, Planning Services and Community Development & Communication
- 2 Fire and By-Law
- 4 Includes Ferry and Airport
- 5 Water, Sewage, Garbage and Recycling