

FIR2004: Red Lake M

Asmt Code: 6041

MAH Code: 82406

Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2004

3106	costs for the collection of wastewater per kilometre of wastewater main	NA									0	Operating Costs for Wastewater Collection	0	NA	per kilometre of Wastewater main
												Total KM of Wastewater Mains plus (0.010 KM times Number of Connections)	35		
3104	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre	ST	38,900	26,996	443,209						509,105	Operating Costs for Wastewater Treatment and Disposal	509,105	\$499.12	per megalitre
												Total megalitres of Wastewater Treated	1,020,000		
3105	Wastewater Collection, Treatment and Disposal (Integrated System): Operating costs for the collection, treatment, and disposal of wastewater per megalitre *	NA									0	Operating Costs for Wastewater Collection, Treatment and Disposal	0	NA	per megalitre
												Total megalitres of Wastewater Treated	1,020,000		

* Calculations on Line 3105 occur only IF Line 3106 and Line 3104 are completed

* 1 megalitre = 1,000,000 litres

STORM WATER

3203	Urban Storm Water Management (Separate Storm Water System): Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system	NA									0	Operating Costs for Urban Storm Water Management	0	NA	per km of Drainage System
												Total km of Urban Drainage System plus (0.010 KM times No. of Connections) plus (0.005 KM times No. of Catch Basins)	1		
3204	Rural Storm Water Management (Separate Storm Water System): Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system	NA									0	Operating Costs for Rural Storm Water Management	0	NA	per km of Drainage System
												Total km of Rural Drainage System plus (0.010 KM times No. of Connections) plus (0.005 KM times No. of Catch Basins)	1		

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	3	4	5	6	7	21	22	16	9	19	10	column 17 / column 12	col 20 / col 11	13	14
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST
3303	Treatment of Drinking Water: Operating costs for the treatment of drinking water per megalitre	ST	77,700	71,011	673,523						822,234	Operating Costs for Treatment of Drinking Water	822,234	\$293.66	per megalitre
												Total megalitres of Drinking Water Treated	2,800,000		
3306	Distribution of Drinking Water: Operating costs for the distribution of drinking water per kilometre of water distribution pipe	ST									0	Operating Costs for Distribution of Drinking Water	0	NA	per kilometre of Water Distribution pipe
												Total KM of Water Distribution Pipe plus (0.010 KM times No. of Connections) plus (0.005 KM times No. of Hydrants)	42		
3305	Treatment and Distribution of Drinking Water (Integrated System): Operating costs for the treatment and distribution of drinking water per megalitre **	NA									0	Operating Costs for Treatment and Distribution of Drinking Water	0	NA	per megalitre
												Total megalitres of Drinking Water Treated	2,800,000		

** Calculations on Line 3305 occur only IF Line 3303 and Line 3306 are completed

* 1 megalitre = 1,000,000 litres

SOLID WASTE

3402	Garbage Collection: Operating costs for garbage collection per tonne (or per household)	ST	0	0	140,639	0	0	0			140,639	Operating Costs for Garbage Collection	140,639	\$67.39	per Household
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PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2004

* An upper-tier reporting lines 7401 and 7402 must weight the denominators by the percentage of upper-tier operating costs relative to aggregate operating costs for the upper-tier and all lower-tiers. (See instructions.)