

Municipality of Red Lake

2003 Municipal Performance Measurement Program Results

(For year ending December 31, 2003)

2003 Numbering Minister's Schedule	FIR Reference	Local Government	2003	2002	2001*
1.1	91 0203 13	Operating costs for governance and corporate management as a percentage of total municipal operating costs.	12.9%	20.18%	x%

NOTES

* Report results for 2001 only if the measure for local government based on governance and corporate management was selected in 2001.

		Fire Services	2003	2002	2001	2000
2.1	91 1101 13	Operating costs for fire services per \$1,000 of assessment.	\$1.49	\$0.98	\$x.xx	\$x.xx

NOTES: The Municipality of Red Lake consists of 5 smaller communities, which are up to 20 km apart. We therefore have approx. 64 volunteer fire fighters and 5 fire stations. Cost is therefore high.

		Police Services	2003	2002	2001
3.1	91 1202 13	Operating costs for police services per household.	\$569.49	\$566.48	\$x.xx
3.2	92 1258 07	Violent crime rate per 1,000 persons.	26.53	29.77	x.xxx
3.3	92 1259 07	Property crime rate per 1,000 persons.	32.09	34.02	x.xxx
3.4	92 1263 07	Total crime rate per 1,000 persons (Criminal Code Offences excluding traffic)*.	96.01	328.14	
3.5	92 1264 07	Number of youths charged per 1,000 youths*.	39.22	59.73	

NOTES

*Comparison with 2001 is not possible because of formula changes to measures for total crime rate and youths charged.

		Roads	2003	2002	2001
4.1	91 2105 13	Operating costs for paved (hard top) roads per lane kilometre*.	\$4,600.70	\$5,588.00	
4.2	91 2106 13	Operating costs for unpaved (loose top) roads per lane kilometre*.	\$5,007.16	\$5,727.06	
4.3	91 2203 13	Operating costs for winter maintenance of roadways per lane kilometre maintained in winter*.	\$2,609.33	\$1,694.81	
4.4	92 2152 07	Percentage of paved lane kilometres where the condition is rated as good to very good.	83.3%	82.02%	x%

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4.5	92 2251 07	Percentage of winter events where the response met or exceeded locally determined road maintenance standards.	100.0%	100.0%	x%	x%
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NOTES: Large number of km's of roads for the population size. Two public works garages. Costs are therefore high. A program to upgrade existing roadways is in process, however this is constrained by lack of capital funds. A consultant has been contracted to prepare a roads needs study to be completed December 2004.

*Formula change for operating costs for paved roads, unpaved roads and winter maintenance means comparison is not possible with previous years.

Conventional Transit			2003	2002	2001	2000
5.1	91 2301 13	Operating costs for conventional transit per regular service passenger trip.	N/A	N/A	\$x.xx	\$x.xx
5.2	92 2351 07	Number of conventional transit passenger trips per person in the service area in a year.	N/A	N/A	x	x

NOTES

Wastewater (Sewage)			2003	2002	2001	
6.1	91 3106 13	Operating costs for the collection of wastewater per kilometre of wastewater main*.	N/A			
6.2	91 3104 13	Operating costs for the treatment and disposal of wastewater per megalitre.	\$440.56	\$402.53	\$x.xx	
6.3	91 3105 13	Operating costs for the collection, treatment and disposal of wastewater per megalitre (Integrated System).	N/A	N/A	\$x.xx	
6.4	92 3154 07	Number of wastewater main backups per 100 kilometres of wastewater main in a year.	28.5714	11.4286	x.xx	
6.5	92 3155 07	Percentage of wastewater estimated to have by-passed treatment.	0.024%	0.01%	x.xxx%	

NOTES: Four wastewater treatment plants because of geographic layout.

*In wastewater collection measure, a change in the calculation of the number of kilometres of wastewater pipe means comparison with earlier years is not possible unless results are recast.

Storm Water			2003			
7.1	91 3203 13	Operating costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system*.	N/A			
7.2	91 3204 13	Operating costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system*.	N/A			

NOTES

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*Change in the calculation of the number of kilometres of drainage system in both measures means comparison with 2002 is not possible unless results for 2002 are recast.

Measures are reported by municipalities with a separate storm water system.

Drinking Water			2003	2002	2001
8.1	91 3303 13	Operating costs for the treatment of drinking water per megalitre.	\$249.59	\$283.26	\$x.xx
8.2	91 3306 13	Operating costs for the distribution of drinking water per kilometre of water distribution pipe*.	N/A		
8.3	91 3305 13	Operating costs for the treatment and distribution of drinking water per megalitre (Integrated System).	N/A	N/A	\$x.xx
8.4	92 3355 07	Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.	365	365	x.xxxx
8.5	92 3356 07	Number of water main breaks per 100 kilometres of water distribution pipe in a year.	102.8571	28.5714	x.xx

NOTES: Four water treatment plants but a boil water advisory for 3 of the service areas. Two new plants under construction with completion dates contemplated January, 2005 should alleviate boil water situation. Infrastructure needs replacing in the Golden Ward.

* In the water distribution measure, a change in the calculation of the number of kilometres of water distribution pipe means the measure is not comparable with 2001 and 2002 unless results are recast.

Solid Waste Management (Garbage)			2003	2002	2001
9.1	91 3402 13	Operating costs for garbage collection per tonne or per household. (HOUSEHOLD)	\$68.23	\$73.13	\$x.xx
9.2	91 3502 13	Operating costs for garbage disposal per tonne or per household. (HOUSEHOLD)	\$30.27	\$21.02	\$x.xx
9.3	91 3602 13	Operating costs for solid waste diversion (recycling) per tonne or per household. (HOUSEHOLD)	\$7.42	\$47.98	\$x.xx
9.4	91 3603 13	Average operating costs for solid waste management (collection, disposal and diversion) per tonne or per household. (HOUSEHOLD)	\$105.93	\$142.13	\$x.xx
9.5	92 3452 07	Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.	56.5134	13.7615	x.xxx
9.6	92 3552 07	Total number of solid waste management sites owned by municipality with a Ministry of Environment Certificate of Approval.	2	2	x

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Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility.

9.7	Sch. 92	Facility Name	Days 2003	Days 2002	Days 2001
	3553	Red Lake Waste Disposal Site	0	0	
	3554	McKenzie Island Waste Disposal Site	0	0	
	3555				
	3556				
	3557				
	3558				
	3559	<i>Please delete un-used rows</i>			
	3560				
List facilities in the order they appear in the 2003 FIR.					

9.8	92 3655 07	Percentage of residential solid waste diverted for recycling.	0.0%	31.03%	x%
9.9	92 3656 07	Percentage of residential solid waste diverted for recycling (based on combined residential and Industrial, Commercial, Institutional tonnage).	N/A	N/A	x%

NOTES: Large geographic collection area with door to door collection provided by private contractor. Increase in complaints due to contracted services. No recycling in 2003.

Land Use Planning			2003	2002	2001
10.1	92 8154 07	Percentage of new lots, blocks and/or units with final approval which are located within settlement areas.	N/A	N/A	x%
10.2	92 8163 07	Percentage of land designated for agricultural purposes which was not re-designated for other uses during 2003.	N/A	N/A	x%
10.3	92 8164 07	Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.	N/A	N/A	x%
10.4	92 8165 07	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during 2003.	0	0	x
10.5	92 8166 07	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.	0	0	x

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