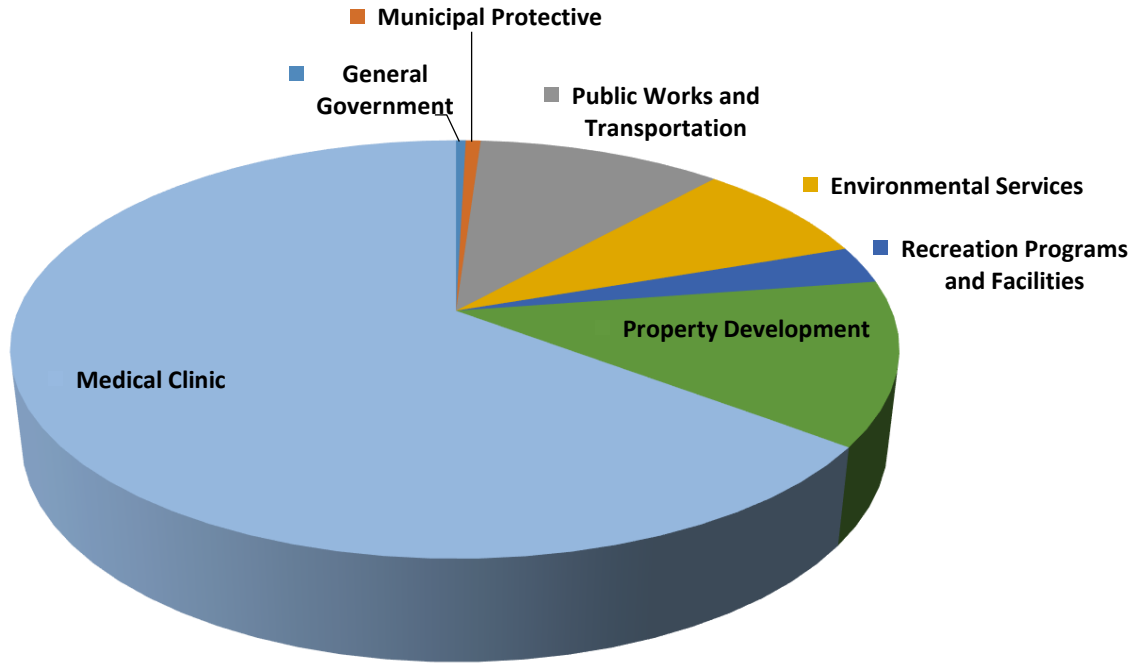


**MUNICIPALITY OF RED LAKE
CAPITAL BUDGET
FOR THE YEAR ENDING DECEMBER 31, 2014**

1	General Government	36,095	0.42%
2	Municipal Protective	55,827	0.65%
3	Public Works and Transportation	918,300	10.62%
4	Environmental Services	695,619	8.05%
5	Recreation Programs and Facilities	250,774	2.90%
6	Property Development	1,091,376	12.63%
7	Medical Clinic	5,595,860	64.74%
		8,643,851	100.00%

CAPITAL EXPENSES



- General Government
- Municipal Protective
- Public Works and Transportation
- Environmental Services
- Recreation Programs and Facilities
- Property Development
- Medical Clinic

- 1 Administration, Council, Building Services, Planning Services and Economic Development
- 2 Fire, By-Law and Safety
- 3 Includes Ferry and Airport
- 4 Water, Sewage, Garbage and Recycling

